

**Iowa State Fair
Infrastructure Fund Report
Reporting Data As of Our State Fiscal Year Ending Oct 31
As of January 1, 2014**

FY 2013 Iowa Infrastructure Fund 0017	Fund 0017, agency 35, approp 21G
FY 2014 Iowa Infrastructure Fund 001	Fund 001, agency 35, approp 22G
FY 2014 Iowa Infrastructure Fund 001	Fund 001, agency 35, approp 23G

Project Name:

2013 Cultural Center Renovation and Improvements
2014 Cultural Center Renovation and Improvements
2014 Plaza Construction

Project Description:

2013-2014

A: The monolithic, three-story Cultural Center was initially as the 4-H Girl's Club dormitory. Today the Cultural Center for Iowa artisans and a Fairtime residence for an impressive arts show is the state's largest.
The funds will be used for infrastructure and cosmetic improvements including plumbing, handicap accessibility, windows, climate control enhancements.

B: Plaza will be landscaped and beautified to house food vendors. It will allow fairgoers to walk or sit and enjoy the park lifestyle.

Revenue Sources:	A:	\$250,000	Appropriation available July 1, 2013
		250,000	Appropriation available July 1, 2014
		<u>2,800,000</u>	Other from private sources
		\$3,300,000	
	B:	\$1,000,000	Appropriation available July 1, 2013
		<u>\$750,000</u>	Other from private sources
		\$1,750,000	

% of Completed Work:

Cultural Center	80.00%
Plaza	5.00%

Total Est Project Cost:

Cultural Center all phases	\$4,300,000
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Plaza \$2,500,000

Revenue Sources For Project:

(related to above projects only)

Expended Funds:	<u>Approp Funds</u>	<u>Foundation Donor Funds</u>	<u>Total Funds</u>
FY2013	\$0	\$476,617	\$476,617
FY2014	250,000	2,000,000	2,250,000
	\$250,000	\$2,476,617	\$2,726,617

Obligated Funds:

FY2014	\$1,500,000	Remaining funds obligations will b
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Estimated Completion Date:

Aug-14 Cultural Center

Aug-15 Plaza

constructed in 1949
center is a glittering showcase
massive variety of artists. The Fair's

renovations to include electrical,
control, and façade and courtyard

vendors and exhibitors.
like setting.

12
13

13

first phase used to install 2 elevators. Architecture design and updating electrical
second phase used for renovation of south and north end of bldg

re paid by the Iowa State Fair and other contributions